

Livable Delaware Implementation Strategy

Outline for Discussion Purposes

I. Department Description/Summary of Land Use AND SERVICE DELIVERY Responsibilities

- To facilitate preparation and implementation of the Governor's policy agenda, through the shaping of resource allocations, and developing capital spending recommendations to ensure effective and coordinated land use decisions are made critical to limited capital investment dollars available.
- Review State agencies' requests for federal assistance by incorporating "Shaping Delaware's Future" to ensure consistency with goals and objectives of report and Livable Delaware initiatives.

II. List of Program Activities that Relate to Livable Delaware

- Prepare Governor's capital budgets for all state agencies;
- Review all requests for approval by Delaware State Clearinghouse Committee with respect to federal and non-federal aid whose proposals impact the State budget directly or indirectly; and
- Collect and compile information related to statewide property inventory.

A. Anticipated and/or Suggested New Responsibilities

- None

IV. Detailed Descriptions of Program Activities (from list)

- Capital Budget
- Delaware State Clearinghouse Committee (DSCC) Application Review Process
- State property inventory

V. Prioritized Legislative Agenda and GIVE Timeframe BUDGET IMPLICATIONS (based on IV above)

None, existing statute applicable, sufficient resources are in place.

VI. Prioritized Administrative Changes and GIVE Timeframe AND BUDGET IMPLICATIONS (based on IV above)

None, administrative processes adaptable to administration priorities, sufficient resources are in place.

VII. SUMMARIZE INTER AND INTRA-GOVERNMENTAL IMPLICATIONS

None

VII. SUMMARIZE e-Government Applications (if any)

None

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Legislative, Administrative and Budgetary Needs				
Program	Legislation Need	Administrative Changes	Budget Needs	Timeframe
Capital Budget	None	None	None	Subject to policy agenda of administration
DSCC Review Process	None	None	None	Subject to policy agenda of administration
State Property Inventory System	None	Centralized statewide property maintenance and disposal program.	None	Ongoing